

No Child Left Behind financial summary at 27/01/07

Draft Allocation of funding to AMBs 2007/08

Assumed level of funding £2,983,000

Assumptions

£253,250 of nurture group funding included in allocation

£449,000 of delegated behaviour partnership funding included in allocation

£54,250 of central funding for M.A.S.T. included in total

£1,000,000 of budget growth included in allocation

£619,000 of Primary PDC funding included in allocation

£607,000 of Secondary LSU funding included in allocation

Proposed method of allocation

It is proposed that the allocation is based on the aggregate received in each wedge through the funding targeted on the following:-

50% based on the aggregate funding for behaviour partnerships, FFI F Band, and personalisation through the formula and SSG

50% based on the total targeted funding (as per the return to the DfES circulated previously) but excluding BIP, LSU, Nurture group and PDC funds (as not allocated by formula) and the cost of free school meals (as this is take up, not entitlement based)

Wedge	Draft Allocation 2007/08	Allocations 2006/07			Primary PDC	Secondary LSU	Growth on 2006/07 allocations	Controllable Funding 2007/08	note learning mentors
		Behaviour Partnerships	Nurture Groups	MAST					
East	£796,600	£101,227	£101,300	£54,250	£144,810	£126,586	£268,427	£470,954	£1,211,058
North East	£494,100	£85,537	£50,650		£94,260	£102,440	£161,213	£297,400	£728,854
North West	£492,900	£99,187	£0		£124,480	£94,969	£174,264	£273,451	£706,930
South	£685,200	£87,950	£50,650		£124,810	£163,408	£258,382	£396,982	£1,084,233
West	£514,300	£76,066	£50,650		£130,380	£119,266	£137,938	£264,654	£884,606

note that the NE Primary PDC resource is delivered through Hovingham Primary that is in the East wedge.

Some funding within NCLB is attached to fixed resource e.g.

Allocations for PDC / LSU cannot be reallocated to other uses without discussion through EiC

MAST funding may not be reallocated to other uses without discussion as staff funded are permanent employees

Budget planning can be based on 'controllable funding 2007/08'